

VILLAGE OF HIGHLAND FALLS
RESOLUTION
ADOPTION OF THE BUDGET
Fiscal Year 2018-2019

RESOLVED: that the Annual Budget for the Village of Highland Falls for Fiscal Year 2018-2019 be adopted as follows:

- a. General Fund Budget in the amount of --\$5,087,088.00
- b. Water Fund Budget in the amount of -- \$874,000.00
- c. Sewer Fund Budget in the amount of -- \$1,109,480.00

BE IT FURTHER RESOLVED: that water rates shall remain \$88.80 minimum for the first 5,000 gallons and the current rate of \$4.63 per 1,000 gallons thereafter and

BE IT FURTHER RESOLVED: that the sewer rate shall remain at 185% of the immediate previous water bill, and

BE IT FURTHER RESOLVED: that this resolution shall take place immediately.

The adoption of the forgoing Resolution was moved by Trustee Aylward , seconded by Trustee Livsey and duly put to a roll call vote, the result which follows:

	<u>Ayes</u>	<u>Nays</u>	<u>Absent</u>
Trustee Aylward	x		
Trustee Livsey	x		
Trustee Murphy			x
Trustee Ramus	x		
Mayor D'Onofrio	x		

Motion carried.

Dated: April 24, 2018

By Order of the Board of Trustees
Regina M. Taylor
Village Clerk