

SPECIAL MEETING  
OF THE BOARD OF TRUSTEES  
OF THE VILLAGE OF HIGHLAND FALLS  
March 6, 2017

A special meeting of the Board of Trustees of the Village of Highland Falls was held in Village Hall, 303 Main Street, Highland Falls, New York on March 6, 2017.

The purpose of the meeting was to hold the fifth budget workshop for FY 2017-2018.

The meeting was called to order by Mayor Flynn at 10:10 P.M.

Members present were:

Mayor Patrick Flynn  
Trustee Brian Aylward  
Trustee Anthony Farina  
Trustee Robert Mellon  
Trustee Barbara Murphy

Also present were:

Village Clerk, Regina M. Taylor  
Village Treasurer, Edward Magryta

Village Treasurer Ed Magryta advised the Board where the budget stands after all department heads have presented their requested budgets. Treasurer Magryta explained that at the March 8<sup>th</sup> budget meeting he will have an initial budget and asked that the Village Board evaluate those numbers before the budget meeting on March 15<sup>th</sup>.

Treasurer Magryta asked the Board for guidance on the amount for non-union employee raises and recommended 1.5%. Mayor Flynn commented that he would like the Treasurer to start at 2%. Treasurer Magryta gave suggested amounts for the following line items:

Increase Trustees contractual \$5,000.00  
Judgement & Claims -\$25,000.00  
Traffic Control Salary - \$10,000.00  
Traffic Control Contractual-\$500.00  
Street Lighting-\$85-90,000.00  
Refuse & Garbage -\$500.00  
Health Insurance – approximately \$680,000.00

The Treasurer reviewed both the Water and Sewer Funds and recommended that debt payments could be increased and suggested \$150,000.00 be put toward the water tanks BAN.

Trustee Farina made a motion to adjourn. The motion was seconded by Trustee Murphy and unanimously carried.

The meeting closed at 10:30P.M.

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Regina M. Taylor, Village Clerk