

VILLAGE OF HIGHLAND FALLS
RESOLUTION

ADOPTION OF THE BUDGET

RESOLVED: that the Annual Budget for the Village of Highland Falls for Fiscal Year 2015-2016 be adopted as follows:

- a. General Fund Budget in the amount of --\$4,827,192.30
- b. Water Fund Budget in the amount of -- \$828,105.00
- c. Sewer Fund Budget in the amount of \$1,171,871.00

BE IT FURTHER RESOLVED: that water rates shall remain \$88.80 minimum for the first 5,000 gallons and the current rate of \$4.29 per 1,000 gallons thereafter and

BE IT FURTHER RESOLVED: that the sewer rate shall remain at 185% of the immediate previous water bill, and

BE IT FURTHER RESOLVED: that this resolution shall take place immediately.

The adoption of the forgoing Resolution was moved by Trustee Murphy, seconded by Trustee Mellon and duly put to a roll call vote, the result which follows:

	Ayes	Nays	Absent
Trustee Aylward	x		
Trustee Farina			x
Trustee Mellon	x		
Trustee Murphy	x		
Mayor Flynn	x		

Motion carried.

Dated: April 20, 2015

By Order of the Board of Trustees
Regina M. Taylor
Village Clerk