

VILLAGE OF HIGHLAND FALLS
RESOLUTION
ADOPTION OF THE BUDGET
Fiscal Year 2020-2021

RESOLVED: that the Annual Budget for the Village of Highland Falls for Fiscal Year 2020-2021 be adopted as follows:

- a. General Fund Budget in the amount of --\$5,413,430.00
- b. Water Fund Budget in the amount of -- \$878,418.00
- c. Sewer Fund Budget in the amount of -- \$1,099,981.00

BE IT FURTHER RESOLVED: that water rates shall remain at \$88.80 minimum for the first 5,000 gallons and the current rate of \$4.63 per 1,000 gallons thereafter and,

BE IT FURTHER RESOLVED: that the sewer rate shall remain at 185% of the immediate previous water bill, and

BE IT FURTHER RESOLVED: that this resolution shall take place immediately.

The adoption of the forgoing Resolution was moved by Trustee Livsey, seconded by Trustee Aylward and duly put to a roll call vote, the result which follows:

	<u>Ayes</u>	<u>Nays</u>
Trustee Aylward	x	
Trustee DiSalvo	x	
Trustee Livsey	x	
Trustee Ramus	x	
Mayor D'Onofrio	x	

Motion carried.

Dated: May 4, 2020

By Order of the Board of Trustees
Regina M. Taylor
Village Clerk