

VILLAGE OF HIGHLAND FALLS  
RESOLUTION  
ADOPTION OF THE BUDGET  
Fiscal Year 2022-2023

RESOLVED: that the Annual Budget for the Village of Highland Falls for Fiscal Year 2022-2023 be adopted as follows:

- a. General Fund Budget in the amount of --\$5,579,183.00
- b. Water Fund Budget in the amount of \$1,105,869.00
- c. Sewer Fund Budget in the amount of - \$1,013,046.00

BE IT FURTHER RESOLVED: that water rates shall remain \$88.80 minimum for the first 5,000 gallons and the current rate of \$4.63 per 1,000 gallons thereafter for the May 2022 water billing cycle and;

BE IT FURTHER RESOLVED: that water rates will increase to \$95.00 minimum for the first 5,000 gallons and the current rate of \$4.63 per 1,000 gallons thereafter for the November 2022 and May 2023 water billing cycle and:

BE IT FURTHER RESOLVED: that the sewer rate shall remain at 185% of the immediate previous water bill, and

BE IT FURTHER RESOLVED: that this resolution shall take place immediately.

The adoption of the forgoing Resolution was moved by Trustee DiSalvo, seconded by Trustee Phillips and duly put to a roll call vote, the result which follows: 4 Ayes 1 Nay

	<u>Ayes</u>	<u>Nays</u>
Trustee Aylward	x	
Trustee DiSalvo	x	
Trustee Guerrero		x
Trustee Phillips	x	
Mayor D'Onofrio	x	

Motion carried.

Dated: May 2, 2022

By Order of the Board of Trustees  
Regina M. Taylor  
Village Clerk